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Registry of Charitable Trusts

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Attorney General's
Registry of Charitable Trusts

SOLICITATION CAMPAIGN FINANCIAL REPORT

Addendum

Telefund -- Oxfam America

2002

Total Contributions Received: \$12,764.00

Expenses

Office Manager's Fee:	\$1,825.68
Caller Salaries:	\$5,093.83
Printing:	\$1,497.56
Postage & Shipping:	\$798.20
Telephone:	\$699.19
Office Rental:	\$456.86
Utilities:	\$0.00
Equipment & Supplies:	\$299.11
Insurance:	\$219.89
Advertising:	\$133.23
Travel:	\$40.79
Registration Fees:	\$93.04
Bank Charges:	\$2.47
Computer/Data Processing:	\$47.35
Employee Benefits:	\$54.83
Taxes -- non-payroll:	\$78.01
Consultants / Accounting:	\$212.69
Interest:	\$0.00

TOTAL EXPENSES: \$11,552.73

Professional Fundraiser's Fee: \$4,644.77

TOTAL CHARGED TO CLIENT: \$16,197.50

NET AMOUNT TO CLIENT: (\$3,433.50)